Metropolitan Transit Authority (MTA)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

ID Number: 4004 www.nashvillemta.org 130 Nestor Street Nashville, TN 37210

Demand Response

Total

Chief Executive Officer: Paul J. Ballard, Chief Executive Officer (615)862-6262

Response

\$3,476,974

1,344,876

793,604

118,121

Modal Information

Bus

\$21,200,653

\$10,134,675

34,219,649

4,112,815

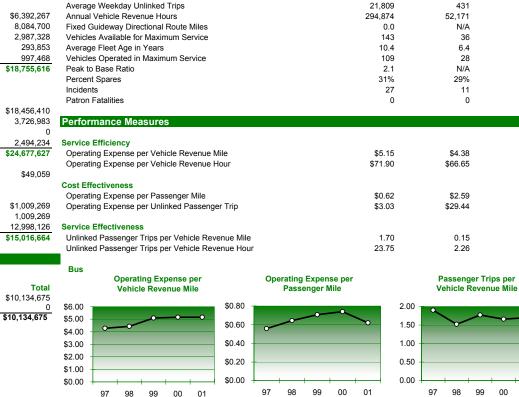
7,002,312

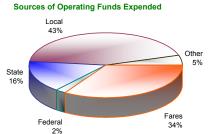
Nashville, TN 37210	System Wide	e Information			
General Information	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Financial Information			Characteristics
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense
Nashville, TN		Directly Operated		\$6,392,267	Capital Funding
Square Miles	484	Purchased Transportation		0	Annual Passenger N
Population	573,294	Total Fare Revenues Earned		\$6,392,267	Annual Vehicle Rev
Population Ranking out of 405 UZAs	52				Annual Unlinked Tri
		Sources of Operating Funds Expended			Average Weekday U
		Passenger Fares		\$6,392,267	Annual Vehicle Rev
		Local Funds		8,084,700	Fixed Guideway Dire
Service Area Statistics		State Funds		2,987,328	Vehicles Available for
Square Miles	484	Federal Assistance ¹		293,853	Average Fleet Age i
Population	573,294	Other Funds		997,468	Vehicles Operated in
		Total Operating Funds Expended		\$18,755,616	Peak to Base Ratio
					Percent Spares
Service Consumption					Incidents
Annual Passenger Miles	35,564,525	Summary of Operating Expenses			Patron Fatalities
Annual Unlinked Trips	7,120,433	Salaries, Wages and Benefits		\$18,456,410	
Average Weekday Unlinked Trips	22,240	Materials and Supplies		3,726,983	Performance Me
Average Saturday Unlinked Trips	17,667	Purchased Transportation		0	
Average Sunday Unlinked Trips	9,523	Other Operating Expenses		2,494,234	Service Efficiency
		Total Operating Expenses		\$24,677,627	Operating Expense
					Operating Expense
Service Supplied		Reconciling Cash Expenditures		\$49,059	
Annual Vehicle Revenue Miles	4,906,419				Cost Effectiveness
Annual Vehicle Revenue Hours	347,045	Sources of Capital Funds Expended			Operating Expense
Vehicles Available for Maximum Service	179	Local Funds		\$1,009,269	Operating Expense
Vehicles Operated in Maximum Service	137	State Funds		1,009,269	
Base Period Requirement	51	Federal Assistance 2		12,998,126	Service Effectivenes
		Total Capital Funds Expended		\$15,016,664	Unlinked Passenger
Vahialas Operated in Maximum	Comico	Uses of Conital Funds			Unlinked Passenger
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Bus
Directly	Purchased	Rolling	Facilities		Opera
Operated	Transportation	Stock	and Other	Total	Vehic

Bus

Total

Demand Response



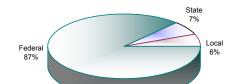


109

28

137

¹ Excludes Federal capital funds used to pay for operating expenses.



Sources of Capital Funds Expended

\$9,152,711



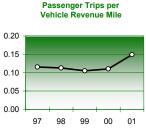
Demand Response

Operating Expense per

Vehicle Revenue Mile

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Data Source: 2001 National Transit Database 7/8/2002 10:31

\$981,964

\$981,964

² Includes Federal capital funds used to pay for operating expenses.